

12	31	2018A	2019A	2020E	2021E	2022E	12	31	2018A	2019A	2020E	2021E	2022E
		5,106	5,092	10,840	12,865	15,198			1,482	576	1,607	2,324	2,612
		1,538	1,931	7,316	9,032	11,027			538	512	1,050	1,777	1,996
		1,177	1,058	1,281	1,499	1,683			953	709	630	630	630
		1,181	1,055	1,191	1,279	1,432			-95	-715	-121	-157	-86
		1,211	1,049	1,052	1,055	1,057			87	69	49	73	73
		4,886	5,003	4,868	4,733	4,598			-575	-			

2012
 2014
 2016
 2018
 2019
 2020
 2020
 2020

12 10%
 12 -10% +10%
 12 10%

12 15%
 12 5%-15%
 12 -5% +5%
 12 5%

26 35 6001 2 18 429 189
 31 37 29 30
 510627 518026 100045 200120 -
 gfzqyf@gf.com.cn

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